

Summary of allocation and proposed spending Total for 2023/2024 £17,800	
Key achievements to date until July 2023	Areas for further improvement
Key Stage 2 Sports Hall Athletics Calisthenics Inter City Football competitions Year 4 Gaelic Football Rounders Competition Year 3 and 4 Whole School Sports Day Key Stage 1 Racket Ball Competition Whole School Sports Day Ignite Year 6 Sports Festival	Increased participation of targeted groups of children – Girls, Least Active and SEND
Objectives	
<ul style="list-style-type: none"> <li>- To increase physical activity throughout the day for all pupils</li> <li>- To increase participation for our targeted groups in sporting events</li> <li>- To enhance the quality of teaching and learning through CPD</li> <li>- To develop the leadership of PE</li> </ul>	
Actions	
<ul style="list-style-type: none"> <li>- Provide the children with daily after school sports clubs run by skilled sport coaches.</li> <li>- Implement BBC Supermovers throughout school</li> <li>- Provide the children with quality sport coaches to increase physical activity during lunchtimes.</li> <li>- Provide high quality CPD and resources to support the teaching and learning of PE.</li> </ul>	
Outcomes	
<ul style="list-style-type: none"> <li>- An increased number of pupils participate in sporting afterschool clubs</li> <li>- An increased number of pupils engage in sporting events at lunchtime</li> <li>- Teaching and learning is consistently excellent</li> <li>- Pupils consistently achieve well at the end of each year group</li> </ul>	
Implementation	Cost
Lunchtime sports run by Soccer 2000 providing a range of sporting activities on both KS1 and KS2 playground. (2 coaches four days a week).	Soccer 2000, £10,000
PE coordinator to work with sport coaches developing expertise.	Soccer 2000, £5,000
Whole school CPD for staff (coaching and mentoring).	
Purchase of new PE equipment, allowing pupils access to a broader experience of a range of sports.	£2,000
Funding to cover the release of the PE coordinator to attend training to develop management skills and attend Wolverhampton network meetings.	5 days, £1,000
Funding to release PE coordinator to organise and develop sport competitions for all within school	4 days, £800
Funding to release the PE coordinator to work with Soccer 2000 to explore assessment tools and progression of skills.	4 days, £800
Proposed spending £19,600	